

**2016 Floods CDBG Program Allocations, Obligations, and Expenditures for November 2020**

Report Date: 12/1/2020

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	65.72%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	<b>1,708,407,000</b>	<b>1,708,407,000</b>	

Housing Programs	Allocations as of November 2020	Obligations as of November 2020	Unobligated Amount	Expenditures thru 10/31/2020	Expenditures thru 11/30/2020	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,073,864,550	1,073,864,550	-	942,306,678	949,598,587	7,291,909	124,265,963
Solution 4	55,851,925	55,851,925	-	13,287,820	13,414,279	126,459	38,371,390
Pecan Acres*	-	-	-	3,265,467	4,066,256	800,789	
Interim Housing	10,000,000	10,000,000	-	3,422,401	3,532,277	109,876	6,467,723
Flood Insurance Assistance Program	1,000,000	1,000,000	-	250,426	252,395	1,969	747,605
Neighborhood Landlord Program	41,447,884	41,447,884	-	6,812,806	6,812,806	-	34,635,078
Neighborhood Landlord Program Phase II	16,500,000	16,500,000	-	43,000	43,000	-	16,457,000
Multifamily Rental Gap Program	21,015,518	21,015,518	-	11,635,396	11,635,396	-	9,380,122
Piggyback Program	79,756,303	79,756,303	-	10,670,402	10,908,582	238,180	68,847,727
Rapid Rehousing Program	18,000,000	18,000,000	-	8,982,596	8,990,763	8,167	9,009,231
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	1,036,387	1,036,387	-	3,963,613
Resilient and Mixed Income Piggyback Program	110,000,000	110,000,000	-	326,502	326,952	450	109,673,048
Soft Second Program	6,000,000	6,000,000	-	1,046,746	1,057,176	10,430	4,942,824
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	10,000,000	9,900,000	100,000	-	42,067	42,067	9,957,933
	<b>1,452,436,180</b>	<b>1,452,336,180</b>	<b>100,000</b>	<b>1,003,086,626</b>	<b>1,011,716,922</b>	<b>8,630,296</b>	<b>440,719,258</b>

Infrastructure Programs	Allocations as of November 2020	Obligations as of November 2020	Unobligated Amount	Expenditures thru 10/31/2020	Expenditures thru 11/30/2020	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	20,327,246	20,924,371	597,126	94,075,629
First Responders Public Services ***	1,691,140	1,691,140	-	1,691,140	1,691,140	-	-
Watershed Modeling and Planning **	16,600,800	15,067,670	1,533,130	5,734,080	5,805,565	71,485	10,795,235
Regional Capacity Building Grant	3,200,000	3,200,000	-	87,860	87,860	-	3,112,140
	<b>136,491,940</b>	<b>134,958,810</b>	<b>1,533,130</b>	<b>27,840,326</b>	<b>28,508,936</b>	<b>668,610</b>	<b>107,983,004</b>

Economic Development Programs	Allocations as of November 2020	Obligations as of November 2020	Unobligated Amount	Expenditures thru 10/31/2020	Expenditures thru 11/30/2020	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program **	41,200,000	40,649,599	550,401	37,992,812	37,992,812	-	3,207,188
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	19,735,410	19,741,171	5,761	258,829
	<b>61,200,000</b>	<b>60,649,599</b>	<b>550,401</b>	<b>57,728,222</b>	<b>57,733,983</b>	<b>5,761</b>	<b>3,466,017</b>

Administration, Planning, and Technical Assistance*	Allocations as of November 2020	Obligations as of November 2020	Unobligated Amount	Expenditures thru 10/31/2020	Expenditures thru 11/30/2020	Monthly Expenditures	Total Remaining Balance
Administration ****	58,278,880	58,232,175	46,705	24,333,990	24,771,178	437,188	33,507,702
	<b>58,278,880</b>	<b>58,232,175</b>	<b>46,705</b>	<b>24,333,990</b>	<b>24,771,178</b>	<b>437,188</b>	<b>33,507,702</b>

<b>2016 Floods CDBG Program Totals</b>	<b>1,708,407,000</b>	<b>1,706,176,764</b>	<b>2,230,236</b>	<b>1,112,989,165</b>	<b>1,122,731,020</b>	<b>9,741,855</b>	<b>585,675,980</b>
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\* Pecan Acres activities are combined with Solution 4.

\*\* These unobligated amounts are for programs which are in the process of development.

\*\*\* First Responders Public Services Program is in the process of closing out.

\*\*\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.